IDAHO DEPARTMENT OF FISH AND GAME

Stephen P. Mealey, Director

FEDERAL AID IN FISH RESTORATION

Project F-76-D-13

Annual Progress Report

July 1, 1996 to June 30, 1997

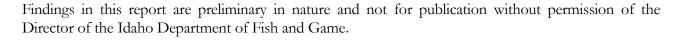


FISHING ACCESS

Prepared by: Paul Hanna	Panhandle Region
Sam McNeill	
Dale Turnipseed	Southwest Region
Tony Apa	Magic Valley Region
Paul Wackenhut	Southeast Region
Steve Schmidt	· · · · · · · · · · · · · · · · · · ·
Robin Holmquist	Salmon Region

Compiled and Edited By: Tom Parker

September 1997 Boise, Idaho



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JOB TITLE: Fishing Access - Statewide Administration

GRANT NUMBER: F-76-D-13

PROJECT LEADER: Tom Parker

PROJECT PERIOD: July 1. 1996 to June 30. 1997_____

SALARIES AND WAGES

These funds were used for statewide administration of the fishing access program. This includes budget administration, Dingell-Johnson reports, and inspection of projects statewide to ensure compliance with handicapped access requirements and five-year plan goals and objectives.

CAPITAL IMPROVEMENTS

None - all available funds allocated to regional budgets for annual operations and maintenance.

OPERATIONS AND MAINTENANCE

None - all available funds allocated to regional operations and maintenance budgets.

SUMMARY OF COSTS:

Salaries and Wages	\$11,578
Operations	0
Capital Improvements and Land Acquisitions	0
Overhead	2,848
Total Costs	\$14,426

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JOB TITLE: <u>Fishing Access - Panhandle Region</u>

GRANT NUMBER: F-76-D-13
PROJECT LEADER: Paul Hanna

ASSISTANT: Tom Fulton

PROJECT PERIOD: July 1. 1996 - June 30. 1997

CAPITAL IMPROVEMENTS

1. Development Projects:

Site	County	Development	Costs
Chase Lake	Bonner	Add handicapped accessible ramp to docks.	\$3,000
Jewel Lake	Bonner	Install six used docks and temporary dock ramp.	1,500
		Total Costs	\$4,500

2. Renovation Projects:

Site	County	Development	Costs
Shepherd Lake	Bonner	Modify existing toilet to make it handicapped accessible.	Partially completed
			\$2,000
		Total Costs	\$2,000

OPERATIONS AND MAINTENANCE

Repairs and maintenance included cleaning toilets; weed control; garbage pickup; pumping toilet vaults; replacement of signs; and minor repairs to toilets, docks, and dock ramps.

Eighteen (18) public fishing access sites were maintained in the Panhandle Region.

Total Costs \$1,200

SUMMARY OF COSTS

Salaries Operations and Maintenance	\$18,364 1,200
Capital improvements	6,500
Overhead	6,412
Total Costs	\$32,476

JOB TITLE: Fishing Access -Clearwater Region

GRANT NUMBER: F-76-D-13

PROJECT LEADER: Gary R. (Sam) McNeill

ASSISTANT: Don Beck

PROJECT PERIOD: July 1. 1996 to June 30. 1997____

CAPITAL IMPROVEMENTS

Renovation Projects:

Site	County	Renovation	Costs
Lakes/Reservoirs			
Elk Creek Reservoir	Clearwater	Dam repairs (flood damage).	10,000
Moose Creek Reservoir	Latah	Dam repairs (flood damage).	20,000
		Total Costs	\$30,000

OPERATIONS AND MAINTENANCE

Repairs and upkeep to include cleaning toilets; controlling weeds or other unwanted vegetation in parking or camping areas; removal of refuse; pumping out of toilet vaults; replacing damaged facilities such as toilets, concrete boat ramp logs, signs, and parking barriers; rebuilding boat/fishing docks; painting facilities; other repairs deemed necessary; and monitoring public use on 31 sites.

Total Costs \$26,942

SUMMARY OF COSTS

Salaries	\$16,423
Operations and Maintenance	5,200
Flood Damage Repairs (outside funding)	30,000
Overhead	5,319
Total Costs	\$56.942

JOB TITLE: Fishing Access - Southwest Region

GRANT NUMBER: F-76-D-13

PROJECT LEADER: <u>Dale Tumipseed</u>

ASSISTANT: Dennis Hardy

PROJECT PERIOD: July 1. 1996 to June 30. 1997

CAPITOL IMPROVEMENTS

New Development Projects:

None.

Renovation Projects:

Site	County	Renovation	Costs
Tripod Reservoir	Valley	Reroute present entry road to reduce erosion. Improve access to present rest room. This item remains uncompleted from FY 95-96. Work is underway at this time	\$500
		Total Costs	\$500

Handicap Renovations and Improvements:

Site	County	Renovation	Costs
Horseshoe Bend Mill	Boise	Construct accessible parking area, install fishing dock and concrete sidewalk. This item remains uncompleted from FY 95-96. *Access improvements delayed due to spring flooding and required repairs to water intake structure at this site. Work to continue in FY 98.	0
		*Flood repair costs to date	\$3,000
		Total Costs	\$3,000

OPERATIONS AND MAINTENANCE

Routine maintenance operations will be conducted on 81 fishing access areas. Maintenance activities will include, but not be limited to, painting, signing, pumping toilets, vegetation control, refuse cleanup, and maintaining roads and parking areas.

Total Costs \$6,008

SUMMARY OF COSTS

Salary and Wages	\$50,626
Operations	9,508
Total Costs	\$60,134

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JOB TITLE: Fishing Access - Magic Valley Region

GRANT NUMBER: F-76-D-13

PROJECT LEADER: Tony Apa

PROJECT ASSISTANT: Lee Williams

PROJECT PERIOD: July L 1996 to June 30. 1997

CAPITAL IMPROVEMENTS

New Development Projects:

None

Renovation Projects:

Site	County	Renovation	Costs
Hagerman WMA	Gooding	Handicap fishing access.	500
Oster Lakes	Gooding	Add fishing dock to handicap access.	500
		Total Costs	\$1,000

OPERATIONS AND MAINTENANCE

Repairs and upkeep included cleaning and painting toilets; controlling weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramp logs, signs, and parking barriers; painting facilities; maintaining access roads; and other repairs deemed necessary. Monitored public use.

Thirty four (34) public fishing access sites were maintained in the Magic Valley Region.

Total Costs \$13,600

SUMMARY OF COSTS:

Salaries and Wages	\$15,172
Operations	2,400
Capital Improvements (Statewide Budget)	1,000
Overhead	4,323
Total Costs Including Overhead	\$22,895

JOB TITLE: Fishing Access - Southeast Region

GRANT NUMBER:- 76-D-13

PROJECT LEADER: Paul Wackenhut

ASSISTANT: <u>Kathleen Newbold. Steven Riedy</u>

PROJECT PERIOD: July 1. 1996 to June 30. 1997

CAPITAL IMPROVEMENTS

1. Development Projects:

Site	County	Development	Costs
Edson Fichter Nature Area	Bannock	Installed signage and new gate.	300
		Footbridge donated by local business. Construction underway.	0
Pingree	Bingham	(See Motorboat Access)	
		Total Costs (Separate funding)	\$300

2. Renovation Projects:

Site	County	Renovation	Costs
American Falls Hatchery	Power	Repairs to roadway leading to Snake R. access. Included culvert installation, grading, and gravel (50% cost share with neighbor).	1,580
		Total Costs (Separate funding)	\$1,580

OPERATIONS AND MAINTENANCE

Fishing access areas were maintained in all counties in the Southeast Region through cooperative agreements with each of the seven counties. A separate maintenance agreement is in force with five of the counties. All sites were inspected in the fall and in the spring (See Motorboat Access). On some sites which provide fishing access only, most maintenance is handled directly by Department personnel or volunteers. Four sites in the region have been adopted by groups through the Adopt-A-Wetland program. Approximately 100 hours were expended controlling

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weeds and attempting to arrange a cooperative agreement with neighbors on Mike's Place on the upper Portneuf.

Total Costs \$6,800

SUMMARY OF COSTS

Salaries	\$5,545
Operation and Maintenance	6,800
Capital Improvements	0
Overhead	3,037
Total Costs	\$15,38

JOB TITLE: <u>Fishing Access - Upper Snake Region</u>

GRANT NUMBER: F-76-D-13

PROJECT LEADER: Steve Schmidt

ASSISTANT: Jim Moore

PROJECT PERIOD: <u>July 1. 1996 to June 30. 1997</u>

CAPITAL IMPROVEMENTS

New Development Projects:

There were no development projects planned during this period.

However, a small bridge was constructed to facilitate a new nature trail at pond #1 at the Sand Creek Wildlife Management Area (\$500).

Renovation Projects:

There were no renovation projects scheduled with capital improvement funds.

OPERATIONS AND MAINTENANCE

Twenty-nine (29) public fishing sites were maintained in the Upper Snake Region.

Seventy Creek - Remove rest rooms, gates, and road as per Idaho Department of Lands request. This project was postponed until fall 1997 due to time staff assisted with 1997 flood control.

Roberts Gravel Pond -- Install concrete sidewalk from fishing pier to handicap toilet and handicap parking.

This project was postponed because of time staff assisted with 1997 flood control.

Kaufman -- Repaired access road (\$1,000)

Sand Creek Wildlife Management Area -- Upgraded toilets at pond #1 and pond #4 (\$500).

SUMMARY OF COSTS

Salaries	\$19,148
Operations and Maintenance	10,200
Overhead	7,220

Total Costs \$36,568

JOB TITLE: Fishing Access - Salmon Region
GRANT NUMBER: F-76-D-13
PROJECT LEADER: Robin Holmquist
PROJECT PERIOD: July 1. 1996 to June 30. 1997

CAPITAL IMPROVEMENTS

New Development Projects:

None.

Renovation Projects:

Site	County	Renovation	Costs
Hayden Ponds	Lemhi	Parking lot completed	200
Jimmy Smith Lake	Custer	Trails, parking, and bank stabilization Delayed - cost exceeded funding and alternatives being considered	0
		Total Costs	\$200

OPERATIONS AND MAINTENANCE

Fifteen (15) fishing access areas were maintained in the Salmon Region. Existing structures, signs, and fences were repaired or replaced as needed. Refuse was cleaned up, toilets cleaned, and roads maintained. Part of the development and maintenance is paid for through co-op arrangement and other access programs.

Total Coata	£2 100
Total Costs	\$2,100
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SUMMARY OF COSTS

Salaries and Wages	\$3.470
Operations	2,100
Capital Improvements (Statewide Budget)	0
Overhead	1,370
Total Costs	\$6,940

Submitted by:

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Dale Turnipseed	Tony Apa
Regional Wildlife Habitat Manager	Regional Wildlife Habitat Manager
Paul Wackenhut Regional Wildlife Habitat Manager	Steve Schmidt Regional Wildlife Habitat Manager
Robin Holmquist	· .
Regional Wildlife Habitat Biologist	

Approved by: IDAHO DEPARTMENT OF FISH AND GAME

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